

**Buckeye Valley Rural Volunteer Fire District
Amended Budget 2016/2017**

	<u>Amended FY 2016/2017</u>	<u>Projection FY 2017/2018</u>
Revenue		
Property Tax Revenue	\$ 3,922,297.00	\$ 3,922,297.00
Fire District Assistance Tax	400,000.00	400,000.00
EMS	5,230,000.00	5,230,000.00
SRP apportionment	15,000.00	15,000.00
Contracts for services	92,169.64	92,169.64
Miscellaneous income	1,407,365.00	1,407,365.00
Transfer in from capital projects	1,122,000.00	1,122,000.00
Total revenue	<u>\$ 12,188,831.64</u>	<u>\$ 12,188,831.64</u>
Expenses		
Personnel	\$ 7,489,015.24	\$ 8,304,015.24
Administrative operations	970,950.00	980,950.00
General operations	718,500.00	863,500.00
Fire operations	19,500.00	21,000.00
EMS operations	239,500.00	244,000.00
Training	42,000.00	42,000.00
Capital Outlay	1,033,465.00	1,350,165.00
Debt Service	338,201.40	338,201.40
Contingency	1,337,700.00	45,000.00
Total expenses	<u>\$ 12,188,831.64</u>	<u>\$ 12,188,831.64</u>
	(0.00)	0.00