



APPROVED

June 22nd, 2021

813

BUCKEYE VALLEY FIRE DISTRICT

Fiscal Year 2022

Approved

Tax Levy Revenues

Real Estate	\$	5,768,682
Fire District Assistance Tax	\$	400,000
Total Tax Revenue	\$	6,168,682

Non Tax Levy Revenues

EMS	\$	6,230,000
SRP apportionment	\$	14,000
Contracts for services	\$	68,000
Miscellaneous income	\$	400,137
Total Non Levy Revenues	\$	6,712,137

Total Revenues \$ **12,880,819**

Expenses

Personnel wages	\$	7,323,281
Benefits and taxes	\$	2,911,680
Support	\$	309,100
Fleet & Equipment Maintenance	\$	432,500
EMS	\$	226,000
Communications & I.T.	\$	569,686
Training & Wellness	\$	148,300
Administrative	\$	901,319
Total Expenses	\$	12,821,866

Other financial uses (capital reserve funding) \$ (32,394)

Other financing sources (debt service) \$ (26,559)

Other financial uses (reserve funding) \$ -

\$ 12,880,819

Proposed Capital Expenditures \$ 177,500

Assessed Valuation \$ 177,497,903

Tax Rate \$ 3.2500

Bond Rate \$ 0.5455

Mark Burdick, Fire Chief

6/22/2021

Date

James Vincent Group, Finance Director

6/22/2021

Date