

ORIGINAL

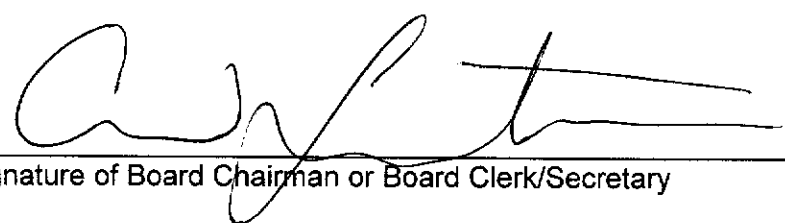
# Certification of Budget Adoption

## Buckeye Valley Rural Volunteer Fire District

The attached budget in the amount of \$12,188,831.64

Was approved by the Buckeye Valley Rural Volunteer Fire District Board at a meeting on June 23, 2016

On behalf of the Buckeye Valley Rural Volunteer Fire District, I certify this is a true and accurate estimate of the amount necessary for district operations FY 15/16, and request Maricopa County to levy the amount \$ 3,922,297.00 as set forth in the attached budget



Signature of Board Chairman or Board Clerk/Secretary

CHAD Lancaster

Printed name of Chairman or Board Clerk/Secretary

chairman

Title (Chairman, Clerk, or Secretary)

Certification signed June 23, 2016

ORIGINAL

## Buckeye Valley Rural Volunteer Fire District Proposed Budget 2016/2017

### Revenue

Property Tax Revenue	\$ 3,922,297.00
Fire District Assistance Tax	400,000.00
EMS	5,230,000.00
SRP apportionment	15,000.00
Contracts for services	92,169.64
Miscellaneous income	1,407,365.00
Transfer in from capital projects	1,122,000.00

**Total revenue** \$ 12,188,831.64

### Expenses

Personnel	\$ 8,304,015.24
Administrative operations	980,950.00
General operations	848,500.00
Fire operations	21,000.00
EMS operations	244,000.00
Training	42,000.00
Capital Outlay	1,350,165.00
Debt Service	338,201.40
Contingency	60,000.00

**Total expenses** \$ 12,188,831.64

**APPROVED**  
4/23/2014