

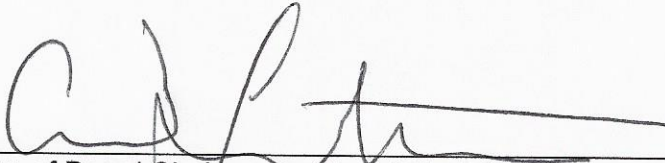
Certification of Budget Adoption

Buckeye Valley Rural Volunteer Fire District

The attached budget in the amount of \$ \$11,449,128.89

Was approved by the Buckeye Valley Rural Volunteer Fire District Board at a meeting on June 28, 2018

On behalf of the Buckeye Valley Rural Volunteer Fire District, I certify this is a true and accurate estimate of the amount necessary for district operations FY18-19, and request Maricopa County to levy the amount \$ 11,449,128.89 as set forth in the attached budget



Signature of Board Chairman or Board Clerk/Secretary

CHAD LANCASTER

Printed name of Chairman or Board Clerk/Secretary

Board Chairman

Title (Chairman, Clerk, or Secretary)

Certification signed June 28, 2018

EXHIBIT A

**Buckeye Valley Rural Volunteer Fire District
Final Budget 2018/2019**

	FY 2018/2019
Revenue	
Property Tax Revenue	\$ 4,322,861.00
Fire District Assistance Tax	400,000.00
EMS	5,690,000.00
SRP apportionment	15,000.00
Contracts for services	85,739.00
Miscellaneous income	46,400.00
Transfer in from capital projects	-
Transfer in from debt serve	889,128.89
Total revenue	\$ 11,449,128.89
Expenses	
Personnel	\$ 8,470,138.33
Administrative operations	978,455.00
General operations	795,100.00
Fire operations	8,500.00
EMS operations	212,500.00
Training	67,000.00
Capital Outlay	-
Debt Service	889,128.89
Contingency	28,306.67
Total expenses	\$ 11,449,128.89