



BUCKEYE VALLEY FIRE DISTRICT

Fiscal Year 2020

Approved

Tax Levy Revenues

Real Estate	\$	4,753,063
Fire District Assistance Tax	\$	400,000
Total Tax Revenue	\$	5,153,063

Non Tax Levy Revenues

EMS	\$	5,733,000
SRP apportionment	\$	14,000
Contracts for services	\$	68,000
Miscellaneous income	\$	31,000
Total Non Levy Revenues	\$	5,846,000
Total Revenues	\$	10,999,063

Expenses

Personnel wages	\$	6,473,159
Benefits and taxes	\$	2,157,794
Administrative operations	\$	1,112,585
General operations	\$	831,500
Fire operations	\$	27,000
EMS operations	\$	235,274
Training	\$	91,750
Total Expenses	\$	10,929,063

Proposed Capital Expenditures \$ -

Other financial uses (capital reserve funding) \$ -

Other financing sources (funding from capital reserves) \$ -

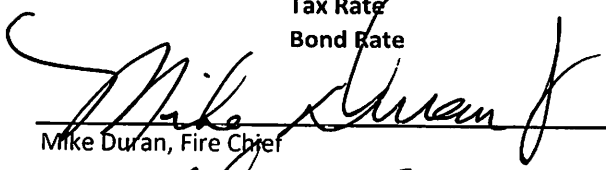
Other financial uses (reserve funding) \$ 70,000

\$ 10,999,063

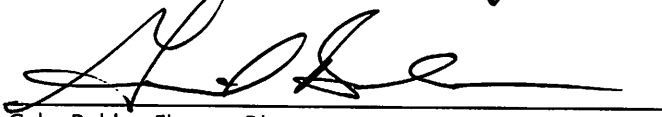
Assessed Valuation \$ 146,248,089

Tax Rate \$ 3.2500

Bond Rate \$ 1.2749


Mike Duran, Fire Chief

7/23/2019
Date


Gabe Buldra, Finance Director

7/23/2019
Date