



## BUCKEYE VALLEY FIRE DISTRICT

Fiscal Year 2021

Approved

### Tax Levy Revenues

Real Estate	\$	5,287,213
Fire District Assistance Tax	\$	400,000
Total Tax Revenue	\$	<u>5,687,213</u>

### Non Tax Levy Revenues

EMS	\$	6,230,000
SRP apportionment	\$	14,000
Contracts for services	\$	68,000
Miscellaneous income	\$	32,000
Total Non Levy Revenues	\$	<u>6,344,000</u>
<b>Total Revenues</b>	<b>\$</b>	<b><u>12,031,213</u></b>

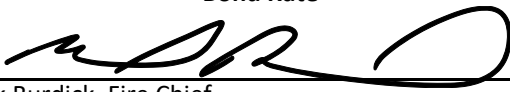
### Expenses

Personnel wages	\$	6,945,613
Benefits and taxes	\$	2,273,814
Support	\$	310,800
Fleet & Equipment Maintenance	\$	424,000
EMS	\$	232,000
Communications & I.T.	\$	575,720
Training & Wellness	\$	190,550
Administrative	\$	928,715
<b>Total Expenses</b>	<b>\$</b>	<b><u>11,881,213</u></b>

Proposed Capital Expenditures \$ -

<b>Other financial uses (capital reserve funding)</b>	\$	(125,000)
<b>Other financing sources (funding from capital reserves)</b>	\$	-
<b>Other financial uses (reserve funding)</b>	\$	(25,000)
	<b>\$</b>	<b><u>12,031,213</u></b>

<b>Assessed Valuation</b>	\$	162,683,487
<b>Tax Rate</b>	\$	<b>3.2500</b>
<b>Bond Rate</b>	\$	<b>0.6020</b>

  
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Mark Burdick, Fire Chief

6/23/2020  
\_\_\_\_\_  
Date

  
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James Vincent Group, Finance Director

6/23/2020  
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Date